

2017 Spay and Neuter Reimbursement Program Summary

ANNUAL DATA				
Procedures YTD	Requested YTD	Eligible YTD	Reimbursed YTD	Avg Reimbursement YTD
4,475	\$306,591.01	\$304,582.84	\$304,582.84	\$5,537.87

QUARTERLY DATA				
Q1	Q2	Q3	Q4	2017
1,644	1,424	1,396	0	4,464
\$112,073.31	\$99,530.50	\$98,741.09		\$310,344.90
\$56,036.66	\$49,765.25	\$49,370.55		\$155,172.46
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\$111,179.70	\$97,647.55	\$95,755.59		\$304,582.84
\$69,542.60	\$57,957.21	\$50,428.85		\$177,928.66
\$41,637.10	\$39,690.34	\$48,311.37		\$129,638.81
\$111,179.70	\$97,647.55	\$95,755.59		\$304,582.84
\$3,833.78	\$3,755.68	\$3,682.91		\$5,537.87
\$4,636.17	\$4,458.25	\$4,584.44		\$4,559.62
\$2,974.08	\$3,053.10	\$3,220.76		\$3,082.65

COUNTY DATA								
COUNTY/MUNICIPALITY	TIER	Population	PERIOD	AMT REQUESTED	AMT ELIGIBLE	# OF PROCEDURES	AMT REIMBURSED	% OF ELIGIBLE REIMBURSED
Beaufort	1	47,759	Total:	\$4,141.45	\$4,087.27	43	\$4,087.27	
			1st Quarter	\$324.69	\$324.69	3	\$324.69	100%
			2nd Quarter	\$2,472.47	\$2,418.29	25	\$2,418.29	100%
			3rd Quarter	\$1,344.29	\$1,344.29	15	\$1,344.29	100%
			4th Quarter					
Bladen	1	35,190	Total:	\$9,644.18	\$9,561.84	118	\$9,561.84	
			1st Quarter	\$1,723.26	\$1,723.26	22	\$1,723.26	100%
			2nd Quarter	\$4,907.82	\$4,829.60	58	\$4,829.60	100%
			3rd Quarter	\$3,013.10	\$3,008.98	38	\$3,008.98	100%
			4th Quarter					
Buncombe	3	238,318	Total:	\$2,635.00	\$2,635.00	56	\$2,635.00	100%
			1st Quarter					
			2nd Quarter					
			3rd Quarter	\$2,635.00	\$2,635.00	56	\$2,635.00	100%
			4th Quarter					
Burke	2	90,912	Total:	\$8,229.00	\$8,229.00	171	\$8,229.00	
			1st Quarter	\$2,639.00	\$2,639.00	53	\$2,639.00	100%
			2nd Quarter	\$3,484.00	\$3,484.00	76	\$3,484.00	100%
			3rd Quarter	\$2,106.00	\$2,106.00	42	\$2,106.00	100%
			4th Quarter					
Burlington, City of	2	49,963	Total:	\$29,955.66	\$29,930.36	337	\$29,930.36	
			1st Quarter	\$7,458.22	\$7,458.22	87	\$7,458.22	100%
			2nd Quarter	\$11,405.98	\$11,405.98	130	\$11,405.98	100%
			3rd Quarter	\$11,091.46	\$11,066.16	120	\$11,066.16	100%
			4th Quarter					
Cabarrus	3	178,011	Total:	\$3,380.00	\$3,380.00	74	\$3,380.00	
			1st Quarter	\$1,380.00	\$1,380.00	29	\$1,380.00	100%
			2nd Quarter	\$1,385.00	\$1,385.00	30	\$1,385.00	100%
			3rd Quarter	\$615.00	\$615.00	15	\$615.00	100%
			4th Quarter					
Caldwell	1	83,029	Total:	\$16,755.00	\$16,755.00	362	\$16,755.00	
			1st Quarter	\$6,010.00	\$6,010.00	125	\$6,010.00	100%
			2nd Quarter	\$5,635.00	\$5,635.00	130	\$5,635.00	100%
			3rd Quarter	\$5,110.00	\$5,110.00	107	\$5,110.00	100%
			4th Quarter					
Cary, Town of	3	135,260	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Caswell	1	23,719	Total:	\$1,643.44	\$1,643.44	25	\$1,643.44	
			1st Quarter	\$1,643.44	\$1,643.44	25	\$1,643.44	100%
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Chowan	1	14,793	Total:	\$7,924.54	\$7,702.40	93	\$7,702.40	
			1st Quarter	\$2,681.54	\$2,681.54	36	\$2,681.54	100%
			2nd Quarter	\$2,902.00	\$2,785.32	32	\$2,785.32	100%
			3rd Quarter	\$2,341.00	\$2,235.54	25	\$2,235.54	100%
			4th Quarter					
Dare	2	33,920	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Davidson	2	162,878	Total:	\$11,515.05	\$11,515.05	199	\$11,515.05	
			1st Quarter	\$2,946.00	\$2,946.00	53	\$2,946.00	100%
			2nd Quarter	\$4,010.00	\$4,010.00	70	\$4,010.00	100%
			3rd Quarter	\$4,559.05	\$4,559.05	76	\$4,559.05	100%
			4th Quarter					
Davie	2	41,240	Total:	\$6,145.00	\$6,145.00	113	\$6,145.00	
			1st Quarter	\$2,728.00	\$2,728.00	54	\$2,728.00	100%
			2nd Quarter					
			3rd Quarter	\$3,417.00	\$3,417.00	59	\$3,417.00	100%
			4th Quarter					
Granville	2	59,916	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Guilford	3	488,406	Total:	\$0.00	\$0.00	0	\$0.00	
			1st Quarter					
			2nd Quarter					
			3rd Quarter					
			4th Quarter					
Harnett	2	114,678	Total:	\$9,962.40	\$9,962.40	161	\$9,962.40	
			1st Quarter	\$4,596.98	\$4,596.98	86	\$4,596.98	100%
			2nd Quarter	\$660.00	\$660.00	14	\$660.00	100%
			3rd Quarter	\$4,705.42	\$4,705.42	61	\$4,705.42	100%
			4th Quarter					
Haywood	3	59,036	Total:	\$18,880.00	\$18,880.00	428	\$18,880.00	
			1st Quarter	\$7,575.00	\$7,575.00	174	\$7,575.00	100%
			2nd Quarter	\$5,450.00	\$5,450.00	130	\$5,450.00	100%
			3rd Quarter	\$5,855.00	\$5,855.00	124	\$5,855.00	100%
			4th Quarter					
Madison	2	20,764	Total:	\$2,615.00	\$2,615.00	89	\$2,615.00	
			1st Quarter	\$1,095.00	\$1,095.00	38	\$1,095.00	100%
			2nd Quarter	\$600.00	\$600.00	21	\$600.00	100%

			3rd Quarter	\$920.00	\$920.00	30	\$920.00	100%
			4th Quarter					
Martin	1	24,505	Total:	\$7,922.28	\$7,516.78	80	\$7,516.78	
			1st Quarter	\$4,532.15	\$4,532.15	48	\$4,532.15	100%
			2nd Quarter					
			3rd Quarter	\$3,390.13	\$2,984.63	32	\$2,984.63	100%
			4th Quarter					
McDowell	1	44,996	Total:	\$18,208.71	\$18,170.00	193	\$18,170.00	
			1st Quarter	\$7,287.28	\$7,287.28	79	\$7,287.28	100%
			2nd Quarter	\$5,849.96	\$5,811.25	59	\$5,811.25	100%
			3rd Quarter	\$5,071.47	\$5,071.47	55	\$5,071.47	100%
			4th Quarter					
Moore	3	88,247	Total:	\$11,369.10	\$11,209.34	193	\$11,209.34	
			1st Quarter	\$3,059.10	\$3,059.10	56	\$3,059.10	100%
			2nd Quarter	\$4,760.00	\$4,678.90	79	\$4,678.90	100%
			3rd Quarter	\$3,550.00	\$3,471.34	58	\$3,471.34	100%
			4th Quarter					
Orange	3	133,801	Total:	\$11,091.84	\$11,091.84	137	\$11,091.84	
			1st Quarter	\$4,013.80	\$4,013.80	50	\$4,013.80	100%
			2nd Quarter	\$3,369.90	\$3,369.90	40	\$3,369.90	100%
			3rd Quarter	\$3,708.14	\$3,708.14	47	\$3,708.14	100%
			4th Quarter					
Person	2	39,464	Total:	\$3,234.10	\$3,234.10	41	\$3,234.10	
			1st Quarter	\$2,884.10	\$2,884.10	36	\$2,884.10	100%
			2nd Quarter	\$350.00	\$350.00	5	\$350.00	100%
			3rd Quarter					
			4th Quarter					
Randolph	2	147,752	Total:	\$4,497.00	\$4,497.00	83	\$4,497.00	
			1st Quarter	\$430.00	\$430.00	5	\$430.00	100%
			2nd Quarter	\$2,128.00	\$2,128.00	41	\$2,128.00	100%
			3rd Quarter	\$1,939.00	\$1,939.00	37	\$1,939.00	100%
			4th Quarter					
Richmond	1	46,639	Total:	\$32,273.64	\$32,273.64	345	\$32,273.64	
			1st Quarter	\$13,135.67	\$13,135.67	143	\$13,135.67	100%
			2nd Quarter	\$9,776.00	\$9,776.00	106	\$9,776.00	100%
			3rd Quarter	\$9,361.97	\$9,361.97	96	\$9,361.97	100%
			4th Quarter					
Robeson	1	134,168	Total:	\$44,975.00	\$44,975.00	549	\$44,975.00	
			1st Quarter	\$16,870.00	\$16,870.00	206	\$16,870.00	100%
			2nd Quarter	\$15,180.00	\$15,180.00	184	\$15,180.00	100%
			3rd Quarter	\$12,925.00	\$12,925.00	159	\$12,925.00	100%
			4th Quarter					
Scotland	1	36,157	Total:	\$10,034.83	\$10,025.00	121	\$10,025.00	
			1st Quarter	\$5,584.03	\$5,584.03	67	\$5,584.03	100%
			2nd Quarter	\$4,450.80	\$4,440.97	54	\$4,440.97	100%
			3rd Quarter					
			4th Quarter					
Stokes	2	47,401	Total:	\$3,094.28	\$3,094.28	48	\$3,094.28	
			1st Quarter	\$1,071.00	\$1,071.00	17	\$1,071.00	100%
			2nd Quarter	\$456.00	\$456.00	6	\$456.00	100%
			3rd Quarter	\$1,567.28	\$1,567.28	25	\$1,567.28	100%
			4th Quarter					
Swain	1	13,981	Total:	\$4,601.28	\$4,601.28	51	\$4,601.28	
			1st Quarter	\$2,364.28	\$2,364.28	26	\$2,364.28	100%
			2nd Quarter	\$2,237.00	\$2,237.00	25	\$2,237.00	100%
			3rd Quarter					
			4th Quarter					
Tarboro, Town of	1	11,315	Total:	\$1,638.23	\$638.28	6	\$638.28	
			1st Quarter	\$183.16	\$183.16	2	\$183.16	100%
			2nd Quarter	\$320.00	\$113.78	1	\$113.78	100%
			3rd Quarter	\$1,135.07	\$341.34	3	\$341.34	100%
			4th Quarter					
Vance	1	45,422	Total:	\$11,565.00	\$11,565.00	214	\$11,565.00	
			1st Quarter	\$3,559.00	\$3,559.00	68	\$3,559.00	100%
			2nd Quarter	\$3,480.00	\$3,480.00	69	\$3,480.00	100%
			3rd Quarter	\$4,526.00	\$4,526.00	77	\$4,526.00	100%
			4th Quarter					
Wilkes	2	69,340	Total:	\$2,680.00	\$2,680.00	61	\$2,680.00	
			1st Quarter	\$760.00	\$760.00	19	\$760.00	100%
			2nd Quarter	\$990.00	\$990.00	23	\$990.00	100%
			3rd Quarter	\$930.00	\$930.00	19	\$930.00	100%
			4th Quarter					
Wilson	2	81,234	Total:	\$3,785.00	\$3,774.54	45	\$3,774.54	
			1st Quarter	\$1,885.00	\$1,885.00	23	\$1,885.00	100%
			2nd Quarter	\$1,075.00	\$1,072.56	12	\$1,072.56	100%
			3rd Quarter	\$825.00	\$816.98	10	\$816.98	100%
			4th Quarter					
Yadkin	2	38,406	Total:	\$2,195.00	\$2,195.00	39	\$2,195.00	
			1st Quarter	\$760.00	\$760.00	14	\$760.00	100%
			2nd Quarter	\$900.00	\$900.00	15	\$900.00	100%
			3rd Quarter	\$535.00	\$535.00	10	\$535.00	100%
			4th Quarter					

-Population from 2010 Census Data
-Amts eligible and requested may differ due to procedure caps